

Resolution 2015-30

Resolution authorizing the award and expenditure of \$323,826 to twenty-five local agencies in the amounts listed within this Resolution

FY 2016 Community Partner Funding Worksheet

AGENCY	FY 2015 Award	FY 2016 Applicant's Request	D. Paulekas	P. Weaver	K. Hanson	B. Shuster	J. Shumway	V. Henry	J. Vitale	A. Summerville	J. Pearce	FY 2016 Average Amt. Recommended	FY 2016 Funding Awarded
CIVIC & QUASI-GOVERNMENTAL ORGANIZATIONS													
Laramie Plains Civic Center (City only applicant)	\$18,808.00	\$65,000.00	\$5,000	\$17,000	\$24,000	\$8,000	\$15,000	\$18,500	\$16,808	\$4,828	\$0	\$12,125.78	\$12,125.78
Albany County Public Library (City only applicant)	\$13,778.00	\$32,000.00	\$13,000	\$14,000	\$16,000	\$16,000	\$5,000	\$17,500	\$13,778	\$10,000	\$0	\$11,697.58	\$11,697.58
Albany County Public Library Foundation	did not apply	\$4,000.00	\$0	\$2,000	\$2,900	\$1,000	\$0	\$3,000	\$0	\$1,000	\$0	\$1,033.33	\$1,033.33
Crime Victim/Witness	\$10,128.00	\$12,500.00	\$10,000	\$10,128	\$8,000	\$7,000	\$12,500	\$8,000	\$10,128	\$10,000	\$12,500	\$9,584.00	\$9,584.00
Laramie Regional Airport	\$94,892.00	\$122,000.00	\$80,000	\$90,000	\$77,000	\$110,000	\$100,000	\$80,500	\$99,092	\$120,000	\$110,328	\$98,324.22	\$98,324.22
Lincoln Community Center	\$4,222.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Total for Civic and Quasi-Governmental	\$139,825.00	\$235,500.00	\$108,000	\$133,128	\$127,300	\$142,000	\$132,500	\$125,500	\$138,804	\$145,828	\$122,828	\$130,784.89	\$130,784.89
RECREATIONAL & CULTURAL ORGANIZATIONS													
Freedom has a Birthday	\$817.00	\$1,000.00	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000.00	\$1,000.00
Laramie Plains Museum	\$5,933.00	\$8,500.00	\$6,000	\$8,000	\$5,500	\$4,000	\$8,000	\$8,500	\$6,150	\$3,000	\$6,500	\$5,518.67	\$5,518.67
Railroad Depot	\$8,389.00	\$10,000.00	\$5,328	\$7,000	\$9,500	\$8,000	\$3,000	\$3,500	\$8,400	\$5,000	\$1,000	\$5,414.00	\$5,414.00
Laramie Rifle Range	\$3,056.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
KOCA 93.5 LP- FM	did not apply	\$2,500.00	\$0	\$2,500	\$2,500	\$1,500	\$1,500	\$2,500	\$1,500	\$1,500	\$1,000	\$1,611.11	\$1,611.11
Total for Recreation and Cultural Organizations	\$16,194.00	\$20,000.00	\$12,328	\$16,500	\$18,500	\$14,500	\$11,500	\$13,500	\$15,050	\$10,500	\$9,500	\$13,541.78	\$13,541.78
SOCIAL SERVICE ORGANIZATIONS													
United Way of Albany County	\$811.00	\$1,375.00	\$500	\$1,128	\$1,375	\$900	\$1,000	\$1,375	\$1,000	\$500	\$0	\$884.00	\$884.00
Retired Senior Volunteers	\$687.00	\$1,000.00	\$1,000	\$687	\$801	\$900	\$328	\$1,000	\$700	\$500	\$500	\$710.44	\$710.44
Wyoming Family Homeownership Partnership	\$972.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Greater WY Big Brothers/Big Sisters	\$14,438.00	\$33,000.00	\$15,000	\$16,700	\$17,900	\$18,000	\$5,500	\$15,000	\$14,000	\$20,000	\$33,000	\$17,233.33	\$17,233.33
CLIMB Wyoming	\$11,444.00	\$19,500.00	\$15,000	\$12,000	\$13,000	\$12,000	\$10,000	\$18,000	\$11,000	\$12,000	\$19,500	\$13,388.89	\$13,388.89
Eppson Center for Seniors	\$38,833.00	\$53,000.00	\$50,000	\$35,000	\$29,500	\$38,000	\$40,000	\$42,000	\$39,000	\$40,000	\$0	\$34,833.33	\$34,833.33
Developmental Preschool and Daycare	\$7,333.00	\$10,000.00	\$10,000	\$7,400	\$8,000	\$7,000	\$10,000	\$8,951	\$8,000	\$2,500	\$10,000	\$7,781.22	\$7,781.22
*Downtown Clinic	\$4,889.00	\$5,000.00	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000.00	\$5,000.00
Hospice	\$6,244.00	\$7,500.00	\$7,500	\$6,500	\$8,000	\$4,000	\$5,000	\$7,000	\$6,300	\$6,500	\$7,500	\$6,255.56	\$6,255.56
*Interfaith Good Samaritan	\$27,333.00	\$40,000.00	\$30,000	\$28,200	\$39,500	\$34,128	\$40,000	\$30,000	\$30,972	\$20,000	\$40,000	\$32,533.11	\$32,533.11
*Laramie Reproductive Health	\$4,056.00	\$8,000.00	\$4,000	\$4,200	\$5,050	\$3,000	\$1,000	\$8,000	\$0	\$8,000	\$8,000	\$3,916.67	\$3,916.67
Laramie Soup Kitchen	\$6,778.00	\$10,000.00	\$10,000	\$7,000	\$8,400	\$10,000	\$10,000	\$5,500	\$7,500	\$5,000	\$10,000	\$7,933.33	\$7,933.33
Laramie Youth Crisis Center	\$31,833.00	\$35,000.00	\$35,000	\$31,905	\$30,000	\$20,000	\$30,000	\$25,000	\$32,000	\$33,000	\$35,000	\$30,211.67	\$30,211.67
Red Cross	\$1,319.00	\$1,500.00	\$1,500	\$1,400	\$1,500	\$900	\$1,000	\$1,500	\$1,000	\$1,000	\$0	\$1,088.89	\$1,088.89
SAFE Project	\$11,458.00	\$15,000.00	\$15,000	\$11,900	\$11,000	\$9,000	\$10,000	\$10,000	\$1,500	\$8,000	\$15,000	\$10,155.56	\$10,155.56
Ark Regional Services	did not apply	\$10,000.00	\$4,000	\$5,000	\$2,000	\$3,000	\$10,000	\$10,000	\$10,000	\$7,500	\$10,000	\$6,833.33	\$6,833.33
Home on the Range Animal Haven	did not apply	\$2,500.00	\$0	\$200	\$1,000	\$1,500	\$1,000	\$2,500	\$1,000	\$0	\$0	\$800.00	\$800.00
Total for Social Service Organizations	\$168,007.00	\$250,375.00	\$203,500	\$174,198	\$178,026	\$167,326	\$179,826	\$184,826	\$168,972	\$167,500	\$191,500	\$179,519.33	\$179,519.33
Total Current Agencies	\$323,826.00	\$605,875.00	\$323,826	\$323,826.00	\$323,826.00	\$323,826.00							

*Wyoming Community Gas rebate recipient

FY 2015 Fire in the Sky	\$17,000												\$17,000
Total with Fire in the Sky													\$522,875
													\$17,000

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

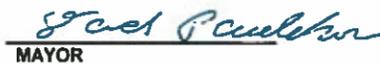
Section 1. That the foregoing recitals are incorporated in and made a part of this resolution by this reference.

Section 2. That, City Council supports the award and expenditure of \$323,826 to twenty-five local agencies in the amounts listed within this Resolution. PASSED, APPROVED, AND ADOPTED THIS 2nd day of April, 2015.

ATTEST


CITY CLERK

Sue Morris Jones, MMC


MAYOR

David A. Paulekas